

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Información Consolidada
Ejecución del Presupuesto (Grupos Dinámicos)
 Expresado en Quetzales

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 FECHA : 03/12/2012
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 REPORTE : R00804768.rpt

- Entidad - Grupo Gasto -
 DEL MES NOVIEMBRE AL MES DE NOVIEMBRE

EJERCICIO: 2,012

| DESCRIPCION | ASIGNADO | MODIFICADO | VIGENTE | PRE COMPROMISO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR COMPROMETER | SALDO POR DEVENGAR | SALDO POR PAGAR | % EJEC | |
|--------------|---|-----------------------|----------------|-----------------------|-------------------|----------------------|----------------------|--------------------------|-----------------------|-----------------------|-------------|-------------|
| 11140066 | REGISTRO NACIONAL DE LAS PERSONAS (RENAP) | | | | | | | | | | | |
| 000 | SERVICIOS PERSONALES | 253,000,000.00 | 5,391,000.00 | 258,391,000.00 | 0.00 | 18,775,642.58 | 18,773,386.55 | 18,773,386.55 | 78,889,385.88 | 78,907,174.49 | 0.00 | 7.27 |
| 100 | SERVICIOS NO PERSONALES | 354,787,037.00 | -20,510,553.93 | 334,276,483.07 | -379,188.89 | 37,474,861.53 | 39,619,038.11 | 39,619,038.11 | 127,850,967.38 | 132,525,915.05 | 0.00 | 11.85 |
| 200 | MATERIALES Y SUMINISTROS | 46,197,213.00 | -15,289,016.99 | 30,908,196.01 | 573,288.49 | 740,794.51 | 950,594.51 | 950,594.51 | 18,067,162.35 | 19,477,362.35 | 0.00 | 3.08 |
| 300 | PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES | 17,995,498.00 | 42,324,026.56 | 60,319,524.56 | 192,809.66 | 167,953.00 | 167,953.00 | 167,953.00 | 56,119,874.10 | 56,119,874.10 | 0.00 | 0.28 |
| 400 | TRANSFERENCIAS CORRIENTES | 14,490,545.00 | -5,232,102.36 | 9,258,442.64 | 0.00 | 132,144.37 | 131,425.99 | 131,425.99 | 3,584,110.57 | 3,584,972.30 | 0.00 | 1.42 |
| 900 | ASIGNACIONES GLOBALES | 6,732,493.00 | -6,683,353.28 | 49,139.72 | 0.00 | 0.00 | 0.00 | 0.00 | 49,139.72 | 49,139.72 | 0.00 | 0.00 |
| TOTAL | 11140066 REGISTRO NACIONAL DE LAS PERSONAS (RENAP) | 693,202,786.00 | 0.00 | 693,202,786.00 | 386,909.26 | 57,291,395.99 | 59,642,398.16 | 59,642,398.16 | 284,560,640.00 | 290,664,438.01 | 0.00 | 8.61 |