

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

PAGINA : 1 DE 1  
 FECHA : 10/05/2012  
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- Entidad - Actividad -  
 DEL MES ABRIL AL MES DE ABRIL

EJERCICIO: 2,012

DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC	
<b>11140066</b>	<b>REGISTRO NACIONAL DE LAS PERSONAS -RENAP-</b>											
<b>11 00 000 001</b>	DIRECCION SUPERIOR	2,735,356.00	0.00	2,735,356.00	0.00	129,536.30	129,536.30	129,536.30	2,170,313.64	2,170,313.64	0.00	4.74
<b>11 00 000 002</b>	DIRECCION, EJECUCION, Y COORDINACION DEL REGISTRO DE LAS PERSONAS	43,656,632.00	5,268,000.00	48,924,632.00	0.00	1,936,424.54	1,930,412.84	1,930,412.84	41,239,793.38	41,262,696.28	0.00	3.95
<b>11 00 000 003</b>	SERVICIOS DE INFORMATICA Y ESTADISTICA	88,172,365.00	2,312,601.00	90,484,966.00	-25,919.17	970,655.41	979,009.91	979,009.91	85,375,970.45	86,185,970.45	0.00	1.08
<b>11 00 000 004</b>	SERVICIOS DE ASESORIA JURIDICA	2,179,875.00	0.00	2,179,875.00	0.00	126,939.75	126,939.75	126,939.75	1,716,447.78	1,716,447.78	0.00	5.82
<b>11 00 000 005</b>	SERVICIOS ADMINISTRATIVOS	117,906,332.00	-5,266,750.60	112,639,581.40	-4,955,955.24	10,632,901.25	4,457,732.80	4,547,640.45	91,369,568.88	97,836,934.37	0.00	3.96
<b>11 00 000 006</b>	SERVICIOS DE ADMINISTRACION FINANCIERA	13,139,811.00	74,445.00	13,214,256.00	0.00	785,633.52	787,521.19	787,521.19	9,591,982.00	9,611,340.78	0.00	5.96
<b>11 00 000 007</b>	SERVICIOS DE AUDITORIA INTERNA	3,293,138.00	0.00	3,293,138.00	0.00	149,299.23	149,299.23	149,299.23	2,656,916.51	2,656,916.51	0.00	4.53
<b>11 00 000 008</b>	SERVICIOS DE RECURSOS HUMANOS	37,872,927.00	411,555.00	38,284,482.00	55,954.00	1,557,031.77	1,578,447.49	1,578,447.49	31,585,261.47	31,592,293.19	0.00	4.12
<b>11 00 000 009</b>	SERVICIOS DE VERIFICACION DE IDENTIDAD	5,320,314.00	-100,000.00	5,220,314.00	0.00	249,371.93	249,371.93	249,371.93	4,135,195.06	4,135,195.06	0.00	4.78
<b>11 00 000 010</b>	SECRETARIA GENERAL	1,467,572.00	0.00	1,467,572.00	0.00	112,138.94	112,138.94	112,138.94	1,062,267.64	1,062,267.64	0.00	7.64
<b>11 00 000 011</b>	SERVICIOS DE PLANIFICACION INSTITUCIONAL	2,321,838.00	20,000.00	2,341,838.00	0.00	127,204.90	127,204.90	127,204.90	1,799,255.91	1,799,255.91	0.00	5.43
<b>11 00 000 012</b>	SERVICIO Y ATENCIÓN A LA POBLACIÓN	6,746,627.00	-400,000.00	6,346,627.00	0.00	266,413.64	266,413.64	266,413.64	5,139,998.49	5,139,998.49	0.00	4.20
<b>11 00 000 013</b>	SERVICIOS PARA LA ERRADICACION DEL SUBREGISTRO	6,140,130.00	0.00	6,140,130.00	0.00	206,081.97	206,081.97	206,081.97	5,569,543.12	5,569,543.12	0.00	3.36
<b>11 01 000 001</b>	REGISTRO CENTRAL DE LAS PERSONAS	172,176,664.00	-4,236.00	172,172,428.00	-132,012.24	8,401,145.11	8,399,475.75	8,466,460.45	135,799,469.85	135,801,139.21	0.00	4.88
<b>11 02 000 001</b>	EMISION DEL DOCUMENTO PERSONAL DE IDENTIFICACION -DPI-	190,073,205.00	-2,315,614.40	187,757,590.60	0.00	7,704,036.80	7,704,036.80	7,704,036.80	165,087,289.83	165,087,289.83	0.00	4.10
<b>TOTAL</b>	<b>11140066 REGISTRO NACIONAL DE LAS PERSONAS -RENAP-</b>	<b>693,202,786.00</b>	<b>0.00</b>	<b>693,202,786.00</b>	<b>-5,057,932.65</b>	<b>33,354,815.06</b>	<b>27,203,623.44</b>	<b>27,360,515.79</b>	<b>584,299,274.01</b>	<b>591,627,602.26</b>	<b>0.00</b>	<b>3.92</b>