

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

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 FECHA : 01/10/2012  
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- Entidad - Grupo Gasto -  
 DEL MES SEPTIEMBRE AL MES DE SEPTIEMBRE

EJERCICIO: 2,012

| DESCRIPCION  | ASIGNADO  | MODIFICADO            | VIGENTE        | PRE<br>COMPROMISO     | COMPROMETIDO      | DEVENGADO            | PAGADO               | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR    | %<br>EJEC        |             |
|--------------|---|-----------------------|----------------|-----------------------|-------------------|----------------------|----------------------|--------------------------|-----------------------|-----------------------|------------------|-------------|
| 11140066     | REGISTRO NACIONAL DE LAS PERSONAS (RENAP)                 |                       |                |                       |                   |                      |                      |                          |                       |                       |                  |             |
| 000          | SERVICIOS PERSONALES                                      | 253,000,000.00        | 5,391,000.00   | 258,391,000.00        | 0.00              | 16,442,754.94        | 16,443,780.61        | 16,448,280.61            | 117,207,019.74        | 117,214,514.49        | 0.00             | 6.36        |
| 100          | SERVICIOS NO PERSONALES                                   | 354,787,037.00        | -20,189,714.93 | 334,597,322.07        | 405,307.79        | 18,364,813.65        | 20,419,117.86        | 20,419,117.86            | 181,918,700.28        | 191,780,092.43        | 0.00             | 6.10        |
| 200          | MATERIALES Y SUMINISTROS                                  | 46,197,213.00         | -14,672,106.99 | 31,525,106.01         | -180,977.85       | 1,013,828.69         | 1,935,237.24         | 1,917,387.24             | 20,248,825.70         | 21,868,825.70         | 17,850.00        | 6.14        |
| 300          | PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES                   | 17,995,498.00         | 41,386,277.56  | 59,381,775.56         | 334,593.24        | 160,183.92           | 160,183.92           | 160,183.92               | 55,793,466.73         | 55,793,466.73         | 0.00             | 0.27        |
| 400          | TRANSFERENCIAS CORRIENTES                                 | 14,490,545.00         | -5,232,102.36  | 9,258,442.64          | 0.00              | 387,061.27           | 387,228.57           | 387,228.57               | 4,168,975.73          | 4,169,119.08          | 0.00             | 4.18        |
| 900          | ASIGNACIONES GLOBALES                                     | 6,732,493.00          | -6,683,353.28  | 49,139.72             | 0.00              | 0.00                 | 0.00                 | 0.00                     | 49,139.72             | 49,139.72             | 0.00             | 0.00        |
| <b>TOTAL</b> | <b>11140066 REGISTRO NACIONAL DE LAS PERSONAS (RENAP)</b> | <b>693,202,786.00</b> | <b>0.00</b>    | <b>693,202,786.00</b> | <b>558,923.18</b> | <b>36,368,642.47</b> | <b>39,345,548.20</b> | <b>39,332,198.20</b>     | <b>379,386,127.90</b> | <b>390,875,158.15</b> | <b>17,850.00</b> | <b>5.68</b> |