

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

PAGINA : 1 DE 1  
 FECHA : 28/03/2012  
 HORA : 12:23.37  
 REPORTE : R00804768.rpt

- Entidad - Grupo Gasto -  
**DEL MES FEBRERO AL MES DE FEBRERO**

EJERCICIO: 2,012

| DESCRIPCION  | ASIGNADO  | MODIFICADO            | VIGENTE       | PRE<br>COMPROMISO     | COMPROMETIDO        | DEVENGADO            | PAGADO               | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR    | %<br>EJEC   |             |
|--------------|---|-----------------------|---------------|-----------------------|---------------------|----------------------|----------------------|--------------------------|-----------------------|-----------------------|-------------|-------------|
| 11140066     | <b>REGISTRO NACIONAL DE LAS PERSONAS -RENAP-</b>          |                       |               |                       |                     |                      |                      |                          |                       |                       |             |             |
| 000          | SERVICIOS PERSONALES                                      | 253,000,000.00        | 0.00          | 253,000,000.00        | 0.00                | 14,078,379.43        | 13,801,841.20        | 13,801,841.20            | 222,009,566.33        | 222,286,104.56        | 0.00        | 5.46        |
| 100          | SERVICIOS NO PERSONALES                                   | 354,787,037.00        | -9,801,645.00 | 344,985,392.00        | 8,890,595.82        | 4,503,573.49         | 3,972,813.75         | 3,972,813.75             | 332,120,714.33        | 332,651,474.07        | 0.00        | 1.15        |
| 200          | MATERIALES Y SUMINISTROS                                  | 46,197,213.00         | -305,000.00   | 45,892,213.00         | 227,277.17          | 137,848.63           | 44,789.13            | 44,789.13                | 45,753,764.37         | 45,846,823.87         | 0.00        | 0.10        |
| 300          | PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES                   | 17,995,498.00         | 14,062,200.00 | 32,057,698.00         | 4,912.00            | 0.00                 | 0.00                 | 0.00                     | 32,057,698.00         | 32,057,698.00         | 0.00        | 0.00        |
| 400          | TRANSFERENCIAS CORRIENTES                                 | 14,490,545.00         | 0.00          | 14,490,545.00         | 0.00                | 181,331.89           | 161,803.57           | 161,803.57               | 12,292,970.72         | 12,312,499.04         | 0.00        | 1.12        |
| 900          | ASIGNACIONES GLOBALES                                     | 6,732,493.00          | -3,955,555.00 | 2,776,938.00          | 0.00                | 0.00                 | 0.00                 | 0.00                     | 2,776,938.00          | 2,776,938.00          | 0.00        | 0.00        |
| <b>TOTAL</b> | <b>11140066 REGISTRO NACIONAL DE LAS PERSONAS -RENAP-</b> | <b>693,202,786.00</b> | <b>0.00</b>   | <b>693,202,786.00</b> | <b>9,122,784.99</b> | <b>18,901,133.44</b> | <b>17,981,247.65</b> | <b>17,981,247.65</b>     | <b>647,011,651.75</b> | <b>647,931,537.54</b> | <b>0.00</b> | <b>2.55</b> |