

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

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 FECHA : 05/12/2011  
 HORA : 12:28.57  
 REPORTE : R00804768.rpt

- Entidad - Actividad -  
 DEL MES AGOSTO AL MES DE AGOSTO

EJERCICIO: 2,011

DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC	
<b>11140066</b>	<b>REGISTRO NACIONAL DE LAS PERSONAS -RENAP-</b>											
<b>11 00 000 001</b>	DIRECCION SUPERIOR	1,650,637.79	0.00	1,650,637.79	0.00	131,102.35	125,192.14	92,192.14	807,436.97	813,347.18	33,000.00	7.58
<b>11 00 000 002</b>	DIRECCION, EJECUCION, Y COORDINACION DEL REGISTRO DE LAS PERSONAS	9,533,320.40	-1,478,003.00	8,055,317.40	0.00	286,701.70	286,701.70	286,701.70	5,667,522.41	5,670,806.19	0.00	3.56
<b>11 00 000 003</b>	SERVICIOS DE INFORMATICA Y ESTADISTICA	142,049,835.46	16,139,179.12	158,189,014.58	2,416,485.50	1,413,881.25	1,400,232.12	1,400,232.12	143,220,308.34	143,245,659.37	1,754.79	0.89
<b>11 00 000 004</b>	SERVICIOS DE ASESORIA JURIDICA	2,174,033.90	-70,000.00	2,104,033.90	0.00	103,237.86	103,237.86	103,237.86	1,010,363.40	1,010,363.40	6,434.25	4.91
<b>11 00 000 005</b>	SERVICIOS ADMINISTRATIVOS	152,018,784.11	10,230,971.65	162,249,755.76	-522,666.80	2,767,716.46	3,142,516.95	3,149,027.77	137,845,878.46	139,787,250.13	0.00	1.94
<b>11 00 000 006</b>	SERVICIOS DE ADMINISTRACION FINANCIERA	7,474,494.78	1,944,010.00	9,418,504.78	0.00	256,050.78	256,050.78	256,050.78	6,529,456.42	6,529,456.42	0.00	2.72
<b>11 00 000 007</b>	SERVICIOS DE AUDITORIA INTERNA	3,307,063.90	-103,518.00	3,203,545.90	0.00	202,242.68	202,242.68	202,242.68	1,818,648.93	1,818,648.93	14,038.36	6.31
<b>11 00 000 008</b>	SERVICIOS DE RECURSOS HUMANOS	26,426,443.40	6,314,096.23	32,740,539.63	0.00	2,276,389.36	2,215,742.21	2,215,742.21	17,727,845.05	17,801,048.26	20,955.34	6.77
<b>11 00 000 009</b>	SERVICIOS DE VERIFICACION DE IDENTIDAD	4,355,279.10	115,699.00	4,470,978.10	0.00	214,689.52	210,130.18	210,130.18	2,635,580.57	2,640,139.91	0.00	4.70
<b>11 00 000 010</b>	SECRETARIA GENERAL	1,191,170.20	-50,000.00	1,141,170.20	0.00	61,638.20	61,638.20	61,638.20	521,555.60	521,555.60	6,434.24	5.40
<b>11 00 000 011</b>	SERVICIOS DE PLANIFICACION INSTITUCIONAL	3,297,922.30	137,606.00	3,435,528.30	0.00	119,096.91	119,096.91	119,096.91	2,378,769.95	2,378,769.95	0.00	3.47
<b>11 00 000 012</b>	SERVICIO Y ATENCIÓN A LA POBLACIÓN	4,303,305.09	520,963.00	4,824,268.09	0.00	284,805.75	284,805.75	284,805.75	2,736,748.44	2,736,748.44	0.00	5.90
<b>11 01 000 001</b>	REGISTRO CENTRAL DE LAS PERSONAS	178,507,834.35	-22,075,234.00	156,432,600.35	-172,922.29	10,344,359.30	11,359,448.58	12,124,746.57	67,897,665.17	74,899,663.02	31,397.74	7.26
<b>11 02 000 001</b>	EMISION DEL DOCUMENTO PERSONAL DE IDENTIFICACION -DPI-	270,325,120.22	1,081,230.00	271,406,350.22	4,275.00	2,511,372.27	2,340,502.27	11,086,974.49	173,157,717.37	173,330,946.13	1,286.85	0.86
<b>TOTAL</b>	<b>11140066 REGISTRO NACIONAL DE LAS PERSONAS -RENAP-</b>	<b>806,615,245.00</b>	<b>12,707,000.00</b>	<b>819,322,245.00</b>	<b>1,725,171.41</b>	<b>20,973,284.39</b>	<b>22,107,538.33</b>	<b>31,592,819.36</b>	<b>563,955,497.08</b>	<b>573,184,402.93</b>	<b>115,301.57</b>	<b>2.70</b>