

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

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- Entidad - Actividad -  
 DEL MES JUNIO AL MES DE JUNIO

EJERCICIO: 2,011

DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC	
<b>11140066</b>	<b>REGISTRO NACIONAL DE LAS PERSONAS -RENAP-</b>											
<b>11 00 000 001</b>	DIRECCION SUPERIOR	1,650,637.79	0.00	1,650,637.79	0.00	109,841.20	109,841.20	109,841.20	1,075,319.34	1,075,319.34	0.00	6.65
<b>11 00 000 002</b>	DIRECCION, EJECUCION, Y COORDINACION DEL REGISTRO DE LAS PERSONAS	9,533,320.40	182,407.00	9,715,727.40	0.00	348,355.50	348,355.50	348,355.50	8,103,814.42	8,107,098.20	0.00	3.59
<b>11 00 000 003</b>	SERVICIOS DE INFORMATICA Y ESTADISTICA	142,049,835.46	505,742.12	142,555,577.58	52,756.21	1,978,729.64	1,944,769.60	1,941,114.60	131,229,928.12	131,289,359.64	5,409.79	1.36
<b>11 00 000 004</b>	SERVICIOS DE ASESORIA JURIDICA	2,174,033.90	-70,000.00	2,104,033.90	0.00	143,583.10	143,583.10	143,583.10	1,322,978.44	1,322,978.44	6,434.25	6.82
<b>11 00 000 005</b>	SERVICIOS ADMINISTRATIVOS	152,018,784.11	4,728,833.65	156,747,617.76	3,373,641.03	3,364,464.71	2,954,103.70	2,959,082.98	137,485,258.58	140,411,455.96	2,339.73	1.88
<b>11 00 000 006</b>	SERVICIOS DE ADMINISTRACION FINANCIERA	7,474,494.78	1,954,010.00	9,428,504.78	0.00	262,955.86	262,955.86	262,955.86	7,248,312.58	7,248,312.58	0.00	2.79
<b>11 00 000 007</b>	SERVICIOS DE AUDITORIA INTERNA	3,307,063.90	-103,518.00	3,203,545.90	0.00	197,708.82	197,708.82	197,708.82	2,315,604.39	2,315,604.39	14,038.36	6.17
<b>11 00 000 008</b>	SERVICIOS DE RECURSOS HUMANOS	26,426,443.40	2,962,096.23	29,388,539.63	1,550.00	1,348,175.09	1,342,388.88	1,342,388.88	20,497,930.14	20,517,802.24	22,822.01	4.57
<b>11 00 000 009</b>	SERVICIOS DE VERIFICACION DE IDENTIDAD	4,355,279.10	215,699.00	4,570,978.10	7,722.00	150,724.47	148,053.01	148,053.01	3,404,436.42	3,407,107.88	0.00	3.24
<b>11 00 000 010</b>	SECRETARIA GENERAL	1,191,170.20	-50,000.00	1,141,170.20	0.00	71,215.28	71,215.28	71,215.28	698,786.73	698,786.73	6,434.24	6.24
<b>11 00 000 011</b>	SERVICIOS DE PLANIFICACION INSTITUCIONAL	3,297,922.30	137,606.00	3,435,528.30	0.00	141,789.01	141,789.01	141,789.01	2,713,232.76	2,713,232.76	0.00	4.13
<b>11 00 000 012</b>	SERVICIO Y ATENCIÓN A LA POBLACIÓN	4,303,305.09	570,963.00	4,874,268.09	-3,250.00	279,960.67	279,960.67	279,960.67	3,514,515.54	3,514,515.54	0.00	5.74
<b>11 01 000 001</b>	REGISTRO CENTRAL DE LAS PERSONAS	178,507,834.35	1,275,431.00	179,783,265.35	360,708.19	9,007,194.40	8,684,574.21	8,633,719.21	116,698,687.39	125,902,025.38	107,317.74	4.83
<b>11 02 000 001</b>	EMISION DEL DOCUMENTO PERSONAL DE IDENTIFICACION -DPI-	270,325,120.22	397,730.00	270,722,850.22	0.00	12,450,392.63	12,443,235.38	12,443,235.38	198,843,909.08	198,854,711.94	1,286.85	4.60
<b>TOTAL</b>	<b>11140066 REGISTRO NACIONAL DE LAS PERSONAS -RENAP-</b>	<b>806,615,245.00</b>	<b>12,707,000.00</b>	<b>819,322,245.00</b>	<b>3,793,127.43</b>	<b>29,855,090.38</b>	<b>29,072,534.22</b>	<b>29,023,003.50</b>	<b>635,152,713.93</b>	<b>647,378,311.02</b>	<b>166,082.97</b>	<b>3.55</b>