

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

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- Entidad - Actividad -  
 DEL MES MARZO AL MES DE MARZO

EJERCICIO: 2,011

DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC	
<b>11140066</b>	<b>REGISTRO NACIONAL DE LAS PERSONAS -RENAP-</b>											
<b>11 00 000 001</b>	DIRECCION SUPERIOR	1,650,637.79	0.00	1,650,637.79	0.00	97,202.57	97,202.57	97,202.57	1,372,943.84	1,372,943.84	0.00	5.89
<b>11 00 000 002</b>	DIRECCION, EJECUCION, Y COORDINACION DEL REGISTRO DE LAS PERSONAS	9,533,320.40	0.00	9,533,320.40	0.00	260,845.23	260,845.23	260,845.23	8,813,658.70	8,816,942.48	0.00	2.74
<b>11 00 000 003</b>	SERVICIOS DE INFORMATICA Y ESTADISTICA	142,049,835.46	12,707,000.00	154,756,835.46	-215,859.03	2,449,940.28	2,467,735.64	2,455,645.43	149,162,004.42	149,183,994.02	19,042.29	1.59
<b>11 00 000 004</b>	SERVICIOS DE ASESORIA JURIDICA	2,174,033.90	0.00	2,174,033.90	0.00	119,908.53	119,908.53	119,908.53	1,762,596.89	1,762,596.89	6,434.25	5.52
<b>11 00 000 005</b>	SERVICIOS ADMINISTRATIVOS	152,018,784.11	0.00	152,018,784.11	312,615.80	2,409,795.49	1,848,100.33	1,871,745.19	141,849,709.57	142,600,509.09	10,715.93	1.22
<b>11 00 000 006</b>	SERVICIOS DE ADMINISTRACION FINANCIERA	7,474,494.78	0.00	7,474,494.78	0.00	195,434.57	195,434.57	200,698.96	6,846,495.10	6,846,495.10	0.00	2.61
<b>11 00 000 007</b>	SERVICIOS DE AUDITORIA INTERNA	3,307,063.90	0.00	3,307,063.90	0.00	113,246.92	113,246.92	113,246.92	2,905,118.36	2,905,118.36	14,038.36	3.42
<b>11 00 000 008</b>	SERVICIOS DE RECURSOS HUMANOS	26,426,443.40	0.00	26,426,443.40	0.00	949,526.37	977,608.27	989,478.94	20,754,103.82	20,769,652.51	31,677.39	3.70
<b>11 00 000 009</b>	SERVICIOS DE VERIFICACION DE IDENTIDAD	4,355,279.10	0.00	4,355,279.10	0.00	147,929.24	147,929.24	147,929.24	3,853,308.52	3,853,308.52	3,217.12	3.40
<b>11 00 000 010</b>	SECRETARIA GENERAL	1,191,170.20	0.00	1,191,170.20	0.00	72,097.10	72,097.10	72,097.10	952,939.39	952,939.39	6,434.24	6.05
<b>11 00 000 011</b>	SERVICIOS DE PLANIFICACION INSTITUCIONAL	3,297,922.30	0.00	3,297,922.30	0.00	115,621.93	115,621.93	115,621.93	2,940,127.74	2,940,127.74	0.00	3.51
<b>11 00 000 012</b>	SERVICIO Y ATENCIÓN A LA POBLACIÓN	4,303,305.09	0.00	4,303,305.09	0.00	224,524.05	224,524.05	224,524.05	3,774,023.55	3,774,023.55	0.00	5.22
<b>11 01 000 001</b>	REGISTRO CENTRAL DE LAS PERSONAS	178,507,834.35	0.00	178,507,834.35	3,415,276.08	9,543,937.57	8,276,879.17	8,284,961.17	151,325,280.99	152,726,873.50	11,794.13	4.64
<b>11 02 000 001</b>	EMISION DEL DOCUMENTO PERSONAL DE IDENTIFICACION -DPI-	270,325,120.22	0.00	270,325,120.22	0.00	12,279,592.74	23,752,296.19	23,752,296.19	225,684,975.83	225,690,513.90	2,573.70	8.79
<b>TOTAL</b>	<b>11140066 REGISTRO NACIONAL DE LAS PERSONAS -RENAP-</b>	<b>806,615,245.00</b>	<b>12,707,000.00</b>	<b>819,322,245.00</b>	<b>3,512,032.85</b>	<b>28,979,602.59</b>	<b>38,669,429.74</b>	<b>38,706,201.45</b>	<b>721,997,286.72</b>	<b>724,196,038.89</b>	<b>105,927.41</b>	<b>4.72</b>